

**Uttarakhand Urban Sector Development Investment Program
Tranche-1 Physical Progress of Contract Package**

Progress as on 30th November 2017

Total Packages:- 16 , Completed :- 12 , Ongoing : - 04

| Contract Package code / Contractor | Name of Contract Package | Contract awarded amount (Rs in Cr.) | Revised Contract Amount (Rs. In Cr) | Contract Agreement Date | Start Date | Likely Completion Date | Financial Progress (Rs. In Cr.) | Physical Progress (%) | Remarks |
|--|--|-------------------------------------|-------------------------------------|-------------------------|------------|------------------------|---------------------------------|-----------------------|---|
| Ongoing Packages (Garhwal & Kumaon Region) | | | | | | | | | |
| WSS01D(RT) M/S Tirupati Cement Products | Supply , Laying,testing & Commisioning of water supply distribution network for core areas in Dehradun | 28.62 | 34.66 | 1-Dec-15 | 6-Jan-16 | 15-Jan-18 | 18.93 | 90% | 43 km pipeline out of 46Km laid. Balance works of terminated package WSS07DN are proposed to be executed in this contract. |
| WWM05D M/S JV-RG Industries and P.Das Infra. | Individual House sewer connections | 13.16 | 13.16 | 14-Feb-17 | 14-Feb-17 | 23-Jan-18 | 4.47 | 45% | Work in Progress ,3037 HSC done out of proposed 6700. |
| WWM06D M/S JV-RG Industries and P.Das Infra. | Individual House sewer connections | 11.79 | 11.79 | 14-Feb-17 | 14-Feb-17 | 23-Jan-18 | 3.15 | 46% | Work in Progress ,1623 HSC done out of proposed 3500. |
| WSSDG01N M/S Katson | Supply and Installation of Generators in Nainital | 1.44 | 1.65 | 25-Feb-16 | 1-Jul-16 | 30-Nov-17 | 0.87 | 100% | Work Completed |
| Sub Total | | 55.01 | 61.26 | | | | | | |
| Completed Packages (Garhwal & Kumaon Region) | | | | | | | | | |
| WSS02D M/s. NKG Infrastructure Pvt. Ltd. | Laying of Gravity Raw Water Main from Bandal to Dilarambazar WTP at Dehradun | 11.35 | 11.05 | 12-Jul-10 | 30-Jan-10 | 31-Mar-14 | 11.02 | 100.00% | Package is Financially Closed |
| WSS03D M/s. R K Engineers Sales (P) Ltd. | Replacement of Pumping Plants and Electrical items and renovation of Pump houses at Dehradun | 4.81 | 5.26 | 13-Jul-10 | 12-Aug-10 | 31-Mar-14 | 4.6 | 100.00% | Package is physically closed |
| WSS04D M/s. Katsons Pvt. Ltd. | Procurement of Silent Mobile and Static Generators at Dehradun | 2.58 | 2.45 | 26-Apr-10 | 5-Jun-10 | 28-Feb-11 | 2.19 | 100.00% | Package is Financially Closed |
| WSS01H M/s. R K Engineers Sales (P) Ltd | Replacement of Pumping Plants and renovation of Pump houses of water supply system in Haridwar | 3.23 | 3.47 | 13-Jul-10 | 12-Aug-10 | 31-Oct-14 | 3.36 | 100.00% | Package is physically completed |

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|---|---|---------------|---------------|-----------|-----------|-----------|-------|---------|---|
| WWM01D M/s. Gharpure Engineer and Consulting Pvt. Ltd. | Construction of 68 MLD STP on SBR process at Dehradun | 57.42 | 70.05 | 23-Mar-10 | 27-Mar-10 | 30-Apr-16 | 70.73 | 100.00% | Work Completed |
| WSS01N M/s R. K. Engineers Sales Pvt. Ltd. | Replacement of Pumping Plants and Construction of Tubewells, Pump Houses and Sumps and Appurtenant Works at Nainital | 11.69 | 11.72 | 15-Jun-10 | 20-Sep-10 | 31-Mar-15 | 11.67 | 100% | Completd |
| WSS02N M/s NKG Infrastructure Ltd., New Delhi | Supplying, laying, jointing of Distribution System & Rising Main and appurtenant works in All Saint Zone at Nainital | 4.34 | 3.63 | 7-May-10 | 20-Sep-10 | 31-Mar-14 | 3.56 | 100% | Completd |
| WSS03N M/s SMS Paryavaran Ltd., New Delhi | Replacement of Rising Mains and Old Steel Tanks and Appurtenant Works at Nainital | 17.63 | 13.07 | 7-May-10 | 20-Sep-10 | 31-Mar-15 | 12.93 | 100% | Completd |
| WSS04N M/s Lal Chand & Co., Gaziabad | Construction of Clear Water Reservoirs and appurtenant works at Nainital | 5.27 | 4.78 | 13-Jul-10 | 20-Sep-10 | 31-Mar-14 | 5% | 100% | Completd |
| WSS02D-BHW M/s. Himalayan Construction, Dehradun | Construction of Weir Across Bandal River at Headwork and Construction of Staff Quarter located near river Bandal in Dehradun | 1.07 | 1.05 | 22-Feb-16 | 5-Apr-16 | 31-Mar-17 | 1% | 100% | Work Completed |
| WWM02D(RT) M/S EMS Infracon Pvt. Ltd. | Laying of trunk sewers & branch sewers in unsewered areas of Kargi Zone at Dehradun | 57.83 | 70.89 | 23-Jan-14 | 29-Jan-14 | 31-Aug-17 | 62.11 | 100.00% | Work Completed |
| WWM03D(RT) M/S EMS Infracon Pvt. Ltd. | Laying of Branch sewers in sewerred areas of Kargi Zone at Dehradun. | 22.43 | 24.56 | 23-Jan-14 | 29-Jan-14 | 31-Aug-17 | 18.84 | 100.00% | Work Completed |
| Subtotal | | 199.65 | 221.98 | | | | | | |
| Terminated Packages | | | | | | | | | |
| WSS01D M/s. Vishwa Infrastructure and Services Ltd. | Laying of water distribution net work in core areas at Dehradun | 39.14 | 13.72 | 12-Jul-10 | 16-Aug-10 | 28-Feb-13 | 13.68 | 51.57% | Contract terminated on 27.05.2014 , Matter under arbitration |
| WWM02D M/s. Jyoti Buildtech Pvt.Ltd. | Laying of trunk sewers & Branch sewers in unsewered areas of Kargi Zone at Dehradun. | 39.21 | 7.23 | 23-Jan-14 | 13-Aug-10 | 15-Aug-12 | 7.21 | 36.00% | Contract terminated on 26.04.2013 , Matter under arbitration |
| WWM03D M/S Conarch Associate | Laying of Branch sewers in sewerred areas of Kargi Zone at Dehradun. | 16.28 | 3.12 | | 9-Aug-10 | 8-Aug-12 | 3.21 | 32.00% | Contract terminated on 26.04.2013 , Matter under arbitration |
| Subtotal | | 94.63 | 24.07 | | | | | | |
| Grand Total | | 349.28 | 307.31 | | | | | | |