



Uttarakhand Urban Sector Development Investment Program Tranche-2 Physical Progress of Contract Package

Progress as on 30th November 2017

Total Packages:- 16 , Completed :- 04 , Ongoing :- 11, Terminated:-01

Sl. No.	Contract Package code / Contractor	Name of Contract Package	Contract awarded amount (Rs in Cr.)	Revised Contract Amount without O&M (Rs. In Cr)	Contract Agreement Date	Start Date	Likely Completion Date	Expenditure incurred in INR crore)	Physical Progress (%)	Remarks
Ongoing Packages (Grahwal and Kumaon Region)										
1	WSS06DN M/s SMS Paryavaran Ltd. And O.P. Gupta Constructions Pvt. Ltd.	Design, Construction, Commissioning, Operation and Maintenance of Intake works, Water Treatment Plant, Rehabilitation and up gradation of existing water treatment plant in	40.24	33.67	12-Dec-13	24-Dec-13	30-Sep-17	31.69	97%	All three WTP's are under trial run.
2	WSS15DN M/s eSPAN Infrastructure Ltd.	Providing and laying tiling on shoulders along the pipeline corridor on Rajpur road and allied works from Mussoorie Diversion to Dilaram Bazar in Dehradun.	15.90	17.46	26-Apr-16	30-May-16	30-Sep-17	10.10	95%	Tiling work in 4300 mtr completed out of 4800m
3	WSS14DN M/S Gurnam Singh & Co.	Construction of Tube-wells and Pump Houses alongwith all Electromechanical works in Dehradun	7.99	11.17	3-Feb-17	3-Feb-17	15-Jan-18	4.58	75%	Drilling for all 5 tubewells completed , civil work started.
4	WSS01RK M/S NCC Limited	Water Supply Distribution system of Roorkee Town	41.57	51.48	23-Feb-13	15-May-13	31-Aug-17	44.29	100.00%	Work Completed
5	WWM02RK M/s KEC Ltd- Waterleau JV, Mumbai	Construction of 33 MLD STP for Roorkee town	68.58	57.65	12-Dec-13	2-Jan-14	31-Jan-18	32.80	75%	75% of civil work completed, installation of mechical equipment commenced.
6	WWM01RK M/s ABEIMA & M/s Satya Builders (JV), Mumbai	Sewer Network in Ram Nagar, Krishna Nagar, Awas Vikas, Maqtoolpuri, Mathura Vihar, Prem Nagar (Zone 2 & 3) of Roorkee.	32.55	32.55	11-Dec-15	12-Jul-16	11-Jul-18	11.15	82%	18 Kms of sewer line laid out of proposed 22kms.
7	WWM03RK M/s Bhugan Infracon Pvt. Ltd., Ahmedabad	Sewer Networks in Ganeshpur (Zone-4) of Roorkee.	44.65	44.65	29-Mar-16	12-Jul-16	11-Jul-18	16.61	76%	28 Kms of sewer line laid out of proposed 37 kms.

8	WWM04RK M/s Bhugan Infracon Pvt. Ltd., Ahmedabad	Sewer Network in Amber Talab, Purani tehsil, Matawala Bagh, Anaaj Mandi, Purvi Deendayal, Old Railway Road, Chaw Mandi Sainik Colony of Roorkee	54.32	54.32	17-Feb-16	12-Jul-16	11-Jul-18	19.77	68%	17 Kms of sewer line laid out of proposed 25 kms.
9	WSS04RK M/S Gurnam Singh & Co.	Construction of Tube-wells and Pump Houses alongwith all Electromechanical works in Roorkee	7.69	10.65	3-Feb-17	3-Feb-17	15-Jan-18	5.52	75%	Drilling completed , civil work starteds.
10	WSS05NL M/s SMS-OPG JV,	Providing, Laying & Jointing of Distribution Mains Including Fittings, Fixing of Specials, Valves etc. and Construction of Chambers and Providing House Connections in	35.79	29.53	24-Jul-13	1-Sep-13	31-Dec-17	29.4	99.50%	Work completed, commising of work is in progress.
11	WSS06NL M/s Chetas control System Pvt. Ltd.	Supplying and installing domestic water meters at Nainital	7.98	7.98	25-Jan-17	1-Feb-17	31-Jan-18	3.36	72.00%	Installation of 4324 AMR meters out of proposed 7000 is completed.
Sub Total			357.25	351.11				209.27		
Completed Packages (Grahwal & Kumaon Region)										
1	WSS01HL M/s O P Gupta Contractor Pvt. Ltd.	Design, Supply and Construction of Over Head Service Reservoirs and connecting Rising Mains with appurtenant works different locations	20.23	20.43	17-Apr-13	8-May-13	7-Nov-15	23.91	100%	Work Completd
2	WSS08DN. M/S Kashmirilal Construction Pvt Ltd	Supplying,Laying,Jointing,Testing & Commissioning of Raw water Gravity Main from Massi falls up to Shehenshai Ashram Water Treatment	2.49	1.81	23-Aug-13	12-Nov-13	31-Oct-15	1.81	100%	Work Completd
3	WSS01RM M/s KEC-SMC (JV)	Augmentation and Reorganization of water supply scheme at Ramnagar	61.90	62.37	3-Dec-14	16-May-14	31-Jan-17	56.44	100.00%	Works under original scope of work completed and handed over to UJS.
4	WSS05DN M/S The Indian Hume Pie Co. Ltd	Supplying,Laying,Jointing,Testing & Commissioning of clear water transmission and feeder mains from various clear water Reservoir to Over Head Tanks	17.72	11.50	23-Feb-13	2-May-13	31-Jul-17	9.76	100%	All works under the scops of the project are completed.
5	WSS07DN M/s JITF Water Infrastructure Ltd	Water Supply Distribution system for 19 Zones (Zone 4b,15,20,22 ,27,17,23,26,33,34,35,36, 3,5,11,12,13,14& 41) in Dehradun	126.41	126.41	10-Dec-14	20-Dec-14	19-Dec-17	24.27	17%	Package Terminated
Sub Total			228.75	222.52				116.19		
Grand Total			586.01	573.63				325.46		