



Uttarakhand Urban Sector Development Investment Program Tranche-1 Physical Progress of Contract Package

Progress as on 30 April 2017

Sl. No.	Contract Package code / Contractor	PCSS Number	Name of Contract Package	Contract awarded amount (Rs in Cr.)	Revised Contract Amount (Rs. In Cr)	O&M cost	Revised Contract Amount without O&M cost	Contract Agreement Date	Start Date	Likely Completion Date	Physical Progress (%)	Gross Financial Progress (Expenditure incurred in INR Net Financial Progress (Expenditure incurred in INR	Remarks	
Ongoing Packages (Garhwal & Kumaon Region)														
1	WSS01D(RT) M/S Tirupati Cement Products	13	Supply , Laying,testing & Commidioning of water supply distribution network for core areas in Dehradun	28.62	37.00			1-Dec-15	6-Jan-16	31-06-2017	60.00%	11.86	10.80	33 km pipeline out of 58 Km laid
2	WWM02D(RT) M/S EMS Infracon Pvt. Ltd.	9	Laying of trunk sewers & branch sewers in unsewered areas of Kargi Zone at Dehradun	57.83	70.89			23-Jan-14	29-Jan-14	31-Mar-17	100.00%	66.55	59.90	All works complete, except flow test which is in progress and likely to be complete by 15.05.2017.
3	WWM03D(RT) M/S EMS Infracon Pvt. Ltd.	10	Laying of Branch sewers in sewerred areas of Kargi Zone at Dehradun.	22.43	24.56			23-Jan-14	29-Jan-14	31-Mar-17	100.00%	20.09	17.85	All works complete, except flow test which is in progress and likely to be complete by 15.05.2017.
4	WSSDG01N M/S Katson		Supply and Installation of Generators in Nainital	1.44	1.65			25-Feb-16	1-Jul-16	31-Mar-17	80%	0.88	0.86	Generators have been supplied and are under installation
5	WWM05D M/S JV-RG Industries and P.Das Infra.		Individual House sewer connections	13.16	13.16				14-Feb-17	13-Feb-18	0.00%	1.32	1.32	Third Party Inspection of material conducted at manufacturer's site, work will be started soon.
6	WWM06D M/S JV-RG Industries and P.Das Infra.		Individual House sewer connections	11.79	11.79				14-Feb-17	13-Feb-18	0.00%	1.18	1.18	Third Party Inspection of material conducted at manufacturer's site, work will be started soon.
Sub Total				135.27	159.05							101.88	91.91	
Completed Packages (Garhwal & Kumaon Region)														
1	WSS02D M/s. NKG Infrastructure Pvt. Ltd.	5	Laying of Gravity Raw Water Main from Bandal to Dilarambazar WTP at Dehradun	11.35	11.05			12-Jul-10	30-Jan-10	31-Mar-14	100.00%	13.09	11.01	Package is Financially Closed

2	WSS03D M/s. R K Engineers Sales (P) Ltd.	11	Replacement of Pumping Plants and Electrical items and renovation of Pump houses at Dehradun	4.81	5.26			13-Jul-10	12-Aug-10	31-Mar-14	100.00%	5.14	4.60	Package is physically closed
3	WSS04D M/s. Katsons Pvt. Ltd.	8	Procurement of Silent Mobile and Static Generators at Dehradun	2.58	2.45			26-Apr-10	5-Jun-10	28-Feb-11	100.00%	2.22	2.19	Package is Financially Closed
4	WSS01H M/s. R K Engineers Sales (P) Ltd	12	Replacement of Pumping Plants and renovation of Pump houses of water supply system in Haridwar	3.23	3.47			13-Jul-10	12-Aug-10	31-Oct-14	100.00%	3.62	3.25	Package is physically completed
5	WWM01D M/s. Gharpure Engineer and Consulting Pvt. Ltd.	6	Construction of 68 MLD STP on SBR process at Dehradun	57.42	70.05			23-Mar-10	27-Mar-10	30-Apr-16	100.00%	70.97	70.91	Work Completed
6	WSS01N M/s R. K. Engineers Sales Pvt. Ltd.	15	Replacement of Pumping Plants and Construction of Tubewells, Pump Houses and Sumps and Appurtenant Works at Nainital	11.69	11.72			15-Jun-10	20-Sep-10	19-Sep-12	100%	11.71	11.68	Completd
7	WSS02N M/s NKG Infrastructure Ltd., New Delhi	16	Supplying, laying, jointing of Distribution System & Rising Main and appurtenant works in All Saint Zone at Nainital	4.34	3.63			7-May-10	20-Sep-10	19-Mar-12	100%	3.79	3.54	Completd
8	WSS03N M/s SMS Paryavaran Ltd., New Delhi	14	Replacement of Rising Mains and Old Steel Tanks and Appurtenant Works at Nainital	17.63	13.07			7-May-10	20-Sep-10	19-Mar-12	100%	13.00	12.91	Completd
9	WSS04N M/s Lal Chand & Co., Gaziabad	17	Construction of Clear Water Reservoirs and appurtenant works at Nainital	5.27	4.78			13-Jul-10	20-Sep-10	#####	100%	4.78	4.52	Completd
10	WSS01D M/s. Vishwa Infrastructure and Services Ltd.	13	Laying of water distribution net work in core areas at Dehradun	39.14	13.72			12-Jul-10	16-Aug-10	28-Feb-13	51.57%	15.22	13.76	Contract terminated on 27.05.2014 , Matter under arbitration
11	WWM02D M/s. Jyoti Buildtech Pvt.Ltd.	9	Laying of trunk sewers & Branch sewers in unsewered areas of Kargi Zone at Dehradun.	39.21	7.23			23-Jan-14	13-Aug-10	15-Aug-12	36.00%	5.52	7.21	Contract terminated on 26.04.2013 , Matter under arbitration
12	WWM03D M/S Conarch Associate	10	Laying of Branch sewers in sewerred areas of Kargi Zone at Dehradun.	16.28	3.12				9-Aug-10	8-Aug-12	32.00%	5.14	4.60	Contract terminated on 26.04.2013 , Matter under arbitration

13	WSS02D-BHW M/s. Himalayan Construction, Dehradun	Construction of Weir Across Bandal River at Headwork and Construction of Staff Quarter located near river Bandal in Dehradun	1.07	1.05			22-Feb-16	5-Apr-16	31-Mar-17	100%	0.71	0.55	Work complete
Subtotal			212.95	149.55							150.18		
Grand Total			348.21	308.60							242.09		

