

**Uttarakhand Urban Sector Development Investment Program  
Tranche-1 Physical Progress of Contract Package**

**Progress as on 31st December 2017**

**Total Packages:- 16 , Completed :- 12 , Ongoing : - 04**

| Contract Package code / Contractor                       | Name of Contract Package   | Contract awarded amount (Rs in Cr.) | Revised Contract Amount (Rs. In Cr) | Contract Agreement Date | Start Date | Likely Completion Date | Financial Progress (Rs. In Cr.) | Physical Progress (%) | Remarks  |
|--|--|-------------------------------------|-------------------------------------|-------------------------|------------|------------------------|---------------------------------|-----------------------|--|
| <b>Ongoing Packages ( Garhwal &amp; Kumaon Region)</b>   |  |                                     |                                     |                         |            |                        |                                 |                       |  |
| WSS01D(RT) M/S Tirupati Cement Products                  | Supply , Laying,testing & Commisioning of water supply distribution network for core areas in Dehradun | 28.62                               | 34.66                               | 1-Dec-15                | 6-Jan-16   | 15-Jan-18              | 22.59                           | 92%                   | <b>52 km pipeline out of 56Km laid. Balance works of terminated package WSS07DN are executed in this contract.</b> |
| WWM05D M/S JV-RG Industries and P.Das Infra.             | Individual House sewer connections   | 13.16                               | 13.16                               | 14-Feb-17               | 14-Feb-17  | 23-Jan-18              | 5.97                            | 57%                   | <b>Work in Progress ,3794 HSC done out of proposed 6700.</b>   |
| WWM06D M/S JV-RG Industries and P.Das Infra.             | Individual House sewer connections   | 11.79                               | 11.79                               | 14-Feb-17               | 14-Feb-17  | 23-Jan-18              | 4.1                             | 62%                   | <b>Work in Progress ,2187 HSC done out of proposed 3500.</b>   |
| WSSDG01N M/S Katson                                      | Supply and Installation of Generators in Nainital  | 1.44                                | 1.65                                | 25-Feb-16               | 1-Jul-16   | 30-Nov-17              | 0.87                            | 100%                  | <b>Work Completed</b>  |
| <b>Sub Total</b>   |  | <b>55.01</b>                        | <b>61.26</b>                        |                         |            |                        |                                 |                       |  |
| <b>Completed Packages ( Garhwal &amp; Kumaon Region)</b> |  |                                     |                                     |                         |            |                        |                                 |                       |  |
| WSS02D M/s. NKG Infrastructure Pvt. Ltd.                 | Laying of Gravity Raw Water Main from Bandal to Dilarambazar WTP at Dehradun                           | 11.35                               | 11.05                               | 12-Jul-10               | 30-Jan-10  | 31-Mar-14              | 11.02                           | 100.00%               | <b>Package is Financially Closed</b>   |
| WSS03D M/s. R K Engineers Sales (P) Ltd.                 | Replacement of Pumping Plants and Electrical items and renovation of Pump houses at Dehradun           | 4.81                                | 5.26                                | 13-Jul-10               | 12-Aug-10  | 31-Mar-14              | 5.11                            | 100.00%               | <b>Package is physically closed</b>  |
| WSS04D M/s. Katsons Pvt. Ltd.                            | Procurement of Silent Mobile and Static Generators at Dehradun   | 2.58                                | 2.45                                | 26-Apr-10               | 5-Jun-10   | 28-Feb-11              | 2.19                            | 100.00%               | <b>Package is Financially Closed</b>   |
| WSS01H M/s. R K Engineers Sales (P) Ltd                  | Replacement of Pumping Plants and renovation of Pump houses of water supply system in Haridwar         | 3.23                                | 3.47                                | 13-Jul-10               | 12-Aug-10  | 31-Oct-14              | 3.36                            | 100.00%               | <b>Package is physically completed</b>   |

|   |  |        |        |           |           |           |       |         |  |
|---|--|--------|--------|-----------|-----------|-----------|-------|---------|--|
| WWM01D<br>M/s. Gharpure Engineer and Consulting Pvt. Ltd. | Construction of 68 MLD STP on SBR process at Dehradun  | 57.42  | 70.05  | 23-Mar-10 | 27-Mar-10 | 30-Apr-16 | 70.73 | 100.00% | Work Completed   |
| WSS01N<br>M/s R. K. Engineers Sales Pvt. Ltd.             | Replacement of Pumping Plants and Construction of Tubewells, Pump Houses and Sumps and Appurtenant Works at Nainital         | 11.69  | 11.72  | 15-Jun-10 | 20-Sep-10 | 31-Mar-15 | 11.67 | 100%    | Completd   |
| WSS02N<br>M/s NKG Infrastructure Ltd., New Delhi          | Supplying, laying, jointing of Distribution System & Rising Main and appurtenant works in All Saint Zone at Nainital         | 4.34   | 3.63   | 7-May-10  | 20-Sep-10 | 31-Mar-14 | 3.56  | 100%    | Completd   |
| WSS03N<br>M/s SMS Paryavaran Ltd., New Delhi              | Replacement of Rising Mains and Old Steel Tanks and Appurtenant Works at Nainital  | 17.63  | 13.07  | 7-May-10  | 20-Sep-10 | 31-Mar-15 | 12.93 | 100%    | Completd   |
| WSS04N<br>M/s Lal Chand & Co., Gaziabad                   | Construction of Clear Water Reservoirs and appurtenant works at Nainital   | 5.27   | 4.78   | 13-Jul-10 | 20-Sep-10 | 31-Mar-14 | 4.77  | 100%    | Completd   |
| WSS02D-BHW M/s. Himalayan Construction, Dehradun          | Construction of Weir Across Bandal River at Headwork and Construction of Staff Quarter located near river Bandal in Dehradun | 1.07   | 1.05   | 22-Feb-16 | 5-Apr-16  | 31-Mar-17 | 1.04  | 100%    | Work Completed   |
| WWM02D(RT) M/S EMS Infracon Pvt. Ltd.                     | Laying of trunk sewers & branch sewers in unsewered areas of Kargi Zone at Dehradun  | 57.83  | 70.89  | 23-Jan-14 | 29-Jan-14 | 31-Aug-17 | 68.28 | 100.00% | Work Completed   |
| WWM03D(RT) M/S EMS Infracon Pvt. Ltd.                     | Laying of Branch sewers in sewerred areas of Kargi Zone at Dehradun.   | 22.43  | 24.56  | 23-Jan-14 | 29-Jan-14 | 31-Aug-17 | 20.99 | 100.00% | Work Completed   |
| Subtotal  |  | 199.65 | 221.98 |           |           |           |       |         |  |
| <b>Terminated Packages</b>                                |  |        |        |           |           |           |       |         |  |
| WSS01D<br>M/s. Vishwa Infrastructure and Services Ltd.    | Laying of water distribution net work in core areas at Dehradun  | 39.14  | 13.72  | 12-Jul-10 | 16-Aug-10 | 28-Feb-13 | 13.68 | 51.57%  | Contract terminated on 27.05.2014 , Matter under arbitration |
| WWM02D<br>M/s. Jyoti Buildtech Pvt.Ltd.                   | Laying of trunk sewers & Branch sewers in unsewered areas of Kargi Zone at Dehradun.   | 39.21  | 7.23   | 23-Jan-14 | 13-Aug-10 | 15-Aug-12 | 7.21  | 36.00%  | Contract terminated on 26.04.2013 , Matter under arbitration |
| WWM03D<br>M/S Conarch Associate                           | Laying of Branch sewers in sewerred areas of Kargi Zone at Dehradun.   | 16.28  | 3.12   | 9-Aug-10  | 8-Aug-12  |           | 3.21  | 32.00%  | Contract terminated on 26.04.2013 , Matter under arbitration |
| Subtotal  |  | 94.63  | 24.07  |           |           |           |       |         |  |
| Grand Total   |  | 349.28 | 307.31 |           |           |           |       |         |  |