



## Uttarakhand Urban Sector Development Investment Program Tranche-2 Physical Progress of Contract Package (Works in Progress) March - 2017

Sl. No.	Contract Package code / Contractor	PCSS Number	Name of Contract Package	Contract awarded amount (Rs in Cr.)	Revised Contract Amount (Rs. In Cr)	Start Date	Likely Completion Date	Physical Progress (%)	Gross Financial Progress (Expenditure incurred in INR crore)	Financial Progress (Expenditure incurred in INR crore)	Remarks
<b>Ongoing Packages ( Grahwal and Kumaon Region)</b>											
1	WSS05DN M/S The Indian Hume Pie Co. Ltd	2	Supplying,Laying,Jointing,Testing & Commissioning of clear water transmission and feeder mains from various clear water Reservoir to Over Head Tanks	17.72	20.84	2-May-13	30-Apr-17	94%	10.78	9.23	Laying complete, Likely completion 31.03.2017
2	WSS06DN M/s SMS Paryavaran Ltd. And O.P. Gupta Constructions Pvt. Ltd.	6	Design, Construction, Commissioning, Operation and Maintenance of Intake works, Water Treatment Plant, Rehabilitation and up gradation of existing water treatment plant in Dehradun	40.24	41.72	24-Dec-13	31-Mar-17	95%	30.57	29.76	All three WTP's are under tesing
3	WSS07DN M/s JITF Water Infrastructure Ltd		Water Supply Distribution system for 19 Zones (Zone 4b,15,20,22 ,27,17,23,26,33,34,35,36, 3,5,11,12,13,14& 41) in Dehradun	126.41	126.41	20-Dec-14	19-Dec-17	17%	25.57	24.27	Terminated
4	WSS15DN M/s eSPAN Infrastructure Ltd.		Providing and laying tiling on shoulders along the pipeline corridor on Rajpur road and allied works from Mussoorie Diversion to Dilaram Bazar in Dehradun.	15.90	17.46	30-May-16	30-Sep-17	20%	3.98	3.56	Tiling work in 1000 m complete out 5800m
5	WSS01RK M/S NCC Limited	1	Water Supply Distribution system of Roorkee Town	41.57	53.76	15-May-13	31-May-17	99.25%	44.40	38.95	



Completed Packages (Grahwal & Kumaon Region)											
1	WSS01HL M/s O P Gupta Contractor Pvt. Ltd.	3	Design, Supply and Construction of Over Head Service Reservoirs and connecting Rising Mains with appurtenant works different locations at Haldwani Town	20.23	20.43	08-05-2013	07-11-2015	100%	24.40	23.82	Work Completd
2	WSS08DN. M/S Kashmirilal Construction Pvt Ltd	5	Supplying,Laying,Jointing,Testing & Commissioning of Raw water Gravity Main from Massi falls up to Shehenshai Ashram Water Treatment Plant in Dehradun	2.49	1.81	12-Nov-13	31-Oct-15	100%	1.99	1.80	Work Completd
<b>Sub Total</b>				<b>22.72</b>						<b>25.62</b>	
<b>Grand Total</b>				<b>586.01</b>						<b>256.50</b>	