



Uttarakhand Urban Sector Development Investment Program Tranche-2 Physical Progress of Contract Package

Progress as on 30th April 2017

Sl. No.	Contract Package code / Contractor	PCSS Number	Name of Contract Package	Contract awarded amount (Rs in Cr.)	Revised Contract Amount (Rs. In Cr)	O&M cost	Revised cost excluding O&M	Start Date	Likely Completion Date	Physical Progress (%)	Gross Financial Progress (Expenditure incurred in INR crore)	Financial Progress (Expenditure incurred in INR crore)	Remarks
Ongoing Packages (Grahwal and Kumaon Region)													
1	WSS05DN M/S The Indian Hume Pie Co. Ltd	2	Supplying,Laying,Jointing,Testing & Commissioning of clear water transmission and feeder mains from various clear water Reservoir to Over Head Tanks	17.72	11.50		11.50	2-May-13	30-Apr-17	94%	10.78	9.23	Laying complete, Likely completion 31.03.2017
2	WSS06DN M/s SMS Paryavaran Ltd. And O.P. Gupta Constructions Pvt. Ltd.	6	Design, Construction, Commissioning, Operation and Maintenance of Intake works, Water Treatment Plant, Rehabilitation and up gradation of existing water treatment plant in Dehradun	40.24	41.72	7.35	34.37	24-Dec-13	31-Mar-17	95%	30.57	29.76	All three WTP's are under tesing
3	WSS07DN M/s JITF Water Infrastructure Ltd		Water Supply Distribution system for 19 Zones (Zone 4b,15,20,22 ,27,17,23,26,33,34,35,36, 3,5,11,12,13,14& 41) in Dehradun	126.41	126.41		126.41	20-Dec-14	19-Dec-17	17%	25.57	24.27	Terminated
4	WSS15DN M/s eSPAN Infrastructure Ltd.		Providing and laying tiling on shoulders along the pipeline corridor on Rajpur road and allied works from Mussoorie Diversion to Dilaram Bazar in Dehradun.	15.90	17.46		17.46	30-May-16	30-Sep-17	20%	3.98	3.56	Tiling work in 1000 m complete out 5800m
5	WSS01RK M/S NCC Limited	1	Water Supply Distribution system of Roorkee Town	41.57	53.76		53.76	15-May-13	31-May-17	99.25%	44.40	38.95	

6	WWM02RK M/s KEC Ltd- Waterleau JV, Mumbai	7	Construction of 33 MLD STP for Roorkee town	68.58	79.67	17.92	61.75	2-Jan-14	31-Jan-18	26.00%	20.18	18.63	
7	WWM01RK M/s ABEIMA & M/s Satya Builders (JV), Mumbai		Sewer Network in Ram Nagar, Krishna Nagar, Awas Vikas, Maqtoolpuri, Mathura Vihar, Prem Nagar (Zone 2 & 3) of Roorkee.	32.55	32.55		32.55	12-Jul-16	11-Jul-18	30.14%	5.07	4.61	Laying started on 12.09.2016
8	WWM03RK M/s Bhugan Infracon Pvt. Ltd., Ahmedabad		Sewer Networks in Ganeshpur (Zone-4) of Roorkee.	44.65	44.65		44.65	12-Jul-16	11-Jul-18	46.72%	7.91	6.32	Laying started on 15.09.2016
9	WWM04RK M/s Bhugan Infracon Pvt. Ltd., Ahmedabad		Sewer Network in Amber Talab, Purani tehsil, Matawala Bagh, Anaaj Mandi, Purvi Deendayal, Old Railway Road, Chaw Mandi Sainik Colony of Roorkee	54.32	54.32		54.32	12-Jul-16	11-Jul-18	41.70%	11.20	10.68	Pipe laying started from 08.09.2016
10	WSS05NL M/s SMS-OPG JV,	4	Providing, Laying & Jointing of Distribution Mains Including Fittings, Fixing of Specials, Valves etc. and Construction of Chambers and Providing House Connections in Nainital.	35.79	29.53		29.53	1-Sep-13	31-Mar-17	99.50%	30.66	28.5	
11	WSS04RK M/S Gurnam Singh & Co.		Construction of Tube-wells and Pump Houses alongwith all Electromechanical works in Roorkee	7.69	0.76		0.76	3-Feb-17	2-Feb-18	0.00%	0.77	0.77	Drilling for one tubewell is in progress.
12	WSS14DN M/S Gurnam Singh & Co.		Construction of Tube-wells and Pump Houses alongwith all Electromechanical works in Dehradun	7.99	0.79		0.79	3-Feb-17	2-Feb-18	10.00%	0.8	0.8	Drilling for one tubewell is in progress.
13	WSS06NL M/s Chetas control System Pvt. Ltd.		Supplying and installing domestic water meters at Nainital	7.98	7.98		7.98	1-Feb-17	31-Jan-25	0.00%	0.8	0.8	Work started
Sub Total				501.38	501.10	25.27	475.83				192.69	176.88	
Completed Packages (Grahwal & Kumaon Region)													
1	WSS01HL M/s O P Gupta Contractor Pvt. Ltd.	3	Design, Supply and Construction of Over Head Service Reservoirs and connecting Rising Mains with appurtenant works different locations at Haldwani Town	20.23	20.43			08-05-2013	07-11-2015	100%	24.40	23.82	Work Completd

2	WSS08DN. M/S Kashmirilal Construction Pvt Ltd	5	Supplying,Laying,Jointing,Testing & Commissioning of Raw water Gravity Main from Massi falls up to Shehenshai Ashram Water Treatment Plant in Dehradun	2.49	1.81			12-Nov-13	31-Oct-15	100%	1.99	1.80	Work Completd
3	WSS01RM M/s KEC-SMC (JV)	8	Augmentation and Reorganization of water supply scheme at Ramnagar	61.90	62.37	3.43	58.94	#####	31-Jan-17	98.00%	63.18	56.42	Works under original scope of work completed and handed over to UJS.
Sub Total				22.72								25.62	
Grand Total				524.11								202.50	

298.95