

Minutes of the Meeting 4th Review meeting of AMRUT-2.0, SBM-2.0 & XVth FC Programs held on 22nd October 2021

Review meeting for AMRUT-2.0, Swachh Bharat Mission-2.0 and XVth Finance Commission, recently launched by the Government of India in the Budget 2021-22, was held on date 22nd October 2021 under the chairmanship of Secretary, UD, GoU, in the Office of the Secretary, UD, Secretariat, Dehradun.

Title	Review meeting for AMRUT-2.0, SBM-2.0, and XV th FC programs.	Convener	Secretary, Urban Development Department, GoU.
Reference	1. 1 st Review Meeting held on 11 th August 2021. 2. 2 nd Review meeting held on 19 th August 2021. 3. 3 rd Review Meeting held on 8 th Oct 2021.	Location	Office of the Secretary, UD, Secretariat, Dehradun.
		Date	22 nd October 2021
		Originator	Uttarakhand Urban Sector Development Agency (UUSDA).

The following officers were present:-

1.	Sh. Abhishek Ruhela	Program Director, UUSDA
2.	Sh. L.M. Riyal	Director, UDD
3.	Sh. Vinay Mishra	Addl. Program Director, UUSDA
4.	Sh. R.K. Rohela	General Manager, UJS
5.	Sh. Rakam Pal	General Manager, UPJN
6.	Sh. S.K. Verma	Assistant Engineer, UUSDA
7.	Sh. Jitendra Tyagi	Design Expert, DSC, UUSDA
8.	Sh. Sanjay Lalan	Dy. Team Leader, DSC, UUSDA
9.	Sh. Varun Monga	Expert, DSC, UUSDA
10.	Sh. Ravi Bisht	Consultant, UDD

Following points were discussed in the meeting:-

PROCEEDINGS

In reference to the earlier meetings held on 19th August 2021 & 8th October 2021, UJS was instructed to submit the DPRs of 38 towns by 30th September 2021, with the first 10 towns DPRs by 31st August 2021, next 10 DPRs by 15th September 2021 and the balance 18 DPRs by 30th September 2021. A detailed summary sheet depicting the population, household data, existing house service connections etc. was to be prepared by UUSDA including prioritization basis of the projects to be taken up.

The status of preparatory works preceding the launch of final policy of AMRUT 2.0, SBM 2.0 and 15th FC was presented by UUSDA. During the meeting the procedure to avail funding was also discussed in detail.

It was discussed that City Water Balance Plan (CWBP) is the key parameter/document to plan and execute the project; therefore all CWBPs should be rechecked/revalidated with the on-site situation/conditions in consultation with line departments. It was directed to revalidate the CWBPs & summary sheet prepared for 93

ULBs for population, house service connections, and gap based on water demand etc. UPJN and UJS will verify the CWBPs and data summarized in the submitted sheet.

The hard copy of CWBPs of 93 ULBs were handed over to concerned line department i.e. UPJN and UJS to recheck and revalidate the same.

It was discussed that, priority of projects should be decided tranche wise for Tranche 1, 2 and 3. Under tranche-1 such projects should be taken up which can be completed in short period of time. Accordingly, the sub projects for Tranche 2 and 3 should also be decided considering the time frame as per policy.

It was directed to UPJN to prepare the list of proposed works and share the DPRs of 38 towns with PMU/UUSDA for checking based on CWBPs and City Action Plan latest by 25th Nov. 2021.

The Government of India has launched three flagship programs i.e.; AMRUT-2.0, SBM-2.0 & XVth Finance Commission dated on 1st Oct'2021. These schemes are performance and target based. Time bound targets has to be achieved and monitoring of the same will be reviewed online by Government of India (GoI). According to guidelines, the required documents have to be submitted to GoI as per timeline.

It was discussed that the services of existing Design Supervision Consultant (TCE in JV with ATHENA already working with UUSDA for ADB project) shall be utilized for the preparatory work of AMRUT-2.0, SBM-2.0 & XVth FC Commission till the time the new PMU on mentioned in guideline is established and approval of the government should be taken for the same.

(Shailesh Bagauli)
Secretary, UD, GoU

Uttarakhand Gov.
Urban Development Section-2
No. 1522/iv(2)-2021/47(Gen)/2021
Dehradun: Dated 17 November, 2021

Copy to:

1. Program Director, UUSDA, Dehradun.
2. Director, U.D.D., Dehradun.
3. Managing Director, Uttarakhand Peyjal Nigam, Dehradun.
4. Chief General Manager, Uttarakhand Jal Sansthan, Dehradun.
5. Team Leader, Design & Supervision Consultant, UUSDA, Dehradun.

(Shailesh Bagauli)
Secretary, UD, GoU